

sandy Suburban Improvement District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sandy Suburban Improvement District for the fiscal year ending December 31, 2005 as approved and adopted by resolution on November 4, 2004, . A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 4, 2004

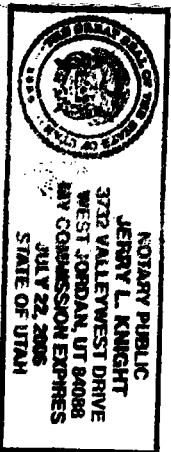
Subscribed and sworn to this 1st

day of December, 2004.

[Signature]
(Notary Public)

Signed:

[Signature]
Budget Officer



DISTRICT

for the year ended

2005

ENTERPRISE FUND

REVENUES		Actual Expenditures		Actual Expenditures 10/31/04		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR 2003	CURRENT YEAR 2004	BUDGET
Taxes: Property				2,016,600	376,900.	1,1775,600
Other:						
Fee-in-Lieu of Taxes				188,00.	162,000.	165,000
Charges for Services				1,920,900.	1,764,300.	1,588,100.
Interest Income				146,100.	95,400.	72,200.
Other: Penalties and Misc				13,900.	11,700.	12,000.
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				4,285,500.	2,411,200.	3,612,900
EXPENSES						
Salaries and Benefits				841,900.	894,688.	1,010,300.
Other Operating Expenses				1,892,100.	1,606,460.	1,972,200.
Depreciation				439,600.	440,000.	441,500.
Capital Outlay						
Debt Service				634,400.	631,000.	630,400.
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				3,808,000.	3,132,148.	4,054,400.
				INCOME OR (LOSS)	477,500.	loss (720,948)
						(441,500)